BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Work Slip: As per Std Tender Documents

Name of Work: Construction of Compound Wall and other developmental works at Vidyaranyapura Ward ground in ward no 10

Estimate Amount:- 1,00,00,000.00

Name of Contractor:- M/s Ashraya Constructions

Approved amount:- 92,58,208.00

Tender premium:- 4.96% Above

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount				
1	2	3	4	5	6	10	14	15	16	17	18	19	20
1	KSRB 2-2 : Earthwork excavation by manual means for foundation of buildings, water supply and sanitary lines and electrical conduits etc, either in pits or in trenches 1.5m and above in width, in soil not exceeding 1.5 m. in depth including dressing the bottom and sides of pits and trenches, stacking the excavated soil clear from edges of excavation with lead upto 50 m. including breaking of clods complete	cum	519.59	299.52	155628.00	822.64	0.00	299.52	0.00	246397.00	90769.00	0.00	
2	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications.	cum	130.42	5990.40	781268.00	166.20	0.00	5990.40	0.00	995628.00	214360.00	0.00	
4	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of Mix 1:2:4 with OPC @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.878 cum and fine aggregtes @ 0.53cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications. Specification.	Cum	90.85	6489.60	589580.00	112.43	0.00	6489.60	0.00	729635.00	140055.00	0.00	
10	KSRB 15.3 : Providing 12mm thick cement plaster in single coat with cement mortar to brick masonry including rounding off corners wherever required smooth rendering, : Providing and removing scaffolding, including cost of materials, labour, curing complete as per specifications.	0.00	41.79	249.60	10431.00	86.37	34.14	226.97	7747.00	20785.00	10354.00	0.00	
3	Providing and fixing pre cast solid cement concrete kerb stones made out of CC 1:2:4 with top and bottom width 114 and 165 mm respectively, 400mm high and 450mm in length finished with CM 1:3 plastering and finishing cutting including formwork, curing, including cost of materials, labour charges of machinery, loading and unloading, lead and lift, transportation ete.,complete. As per the direction of Engineer incharge.	Nos	2973.00	499.20	1484122.00	3025.00	0.00	499.20	0.00	1510080.00	25958.00	0.00	

ASHRAYA CONSTRUCTIONS Bangalore

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP Bangalore - 92

		Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount				
2		3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
	...0 coats after filling the surface with ... enamel paint in approved shades on new ...ered concrete surfaces, with materials, labour ...complete as per specifications. MORTH Chapter 8 ...	Sqm	401.40	99.84	40076.00	408.42	408.42	99.84	40777.00	0.00	99.84	0.00	40777.00	701.00	0.00	
15	KSRB 14.6 : Providing and laying heavy duty cobble stones interlock pavers, using cement and course sand for manufacture of blocks of approved size, shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (average thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM complete as per specifications.	Sqm	385.20	948.48	365354.00	524.88	481.50	948.48	456693.00	43.38	948.48	41145.00	497838.00	132484.00	0.00	
22	KSRB 7.9 : Providing and fixing M.S.grill work for windows and ventilators using M.S. flats, or M.S. square rods, or combination of M.S. flats and square rods as per approved design, drawing including cutting steel sections and welding the same to required pattern with a coat of red lead primer, cost of materials, fixtures, labour and HOM complete as ...	Sqm	9.85	129.79	1278.00	172.78	12.31	129.79	1598.00	160.47	105.69	16960.00	18558.00	17280.00	0.00	
31	Removing & Refixing stone slabs of drains and pointing in C.M (1:3)	Sqm	505.80	499.20	252495.00	1754.33	632.25	499.20	315619.00	1122.08	116.82	131081.00	446700.00	194205.00	0.00	
	Grand total				**9258208.00**				**3067440.00**			**196933.00**	**3264373.00**	**826166.00**		

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100

Approved Amount =	**9258208.00**
Excess Amount =	**826166.00**
Savings Amount =	**2211437.00**

Percentage of Worslip = $\frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$

Percentage of Worslip =	**8.92**	**%**

Contractor

Assistant Engineer

"WORK SLIP APPROVED"

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Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Assistant Executive Engineer

Executive Engineer

BRUHAT BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Name of Work: Construction of Compound Wall and other developmental works at Vidyaranyapura Burial ground in ward no 10

E I R L

Estimate Amount:- Rs 10000000

Approved Amount:- Rs 9258208

Name of Contractor:-M/s Ashraya Constructions

Tender premium:- ---4.96% Above

Sl. No.	Description of Work	Unit	Quantity	Rate	Amount in Rupees	Whether item alternate to item in the tender or whether they are additional item (if, in lieu of the same item in the accepted tender such items should be mentioned.	Whether the extra item is included in the sanctioned estimate.	How the extra cost of the item is proposed to be met	Whether the extra item is included in the Schedule of rates of the division, if not, data sheet should accompany the rate list.	Remarks
1	2	3	4	5	6	7	8	9	10	11
E1	KSRB 4-1.5 : Providing and laying in position plain cement concrete of Mix M20 with OPC @ 300kgs, with 20mm and down size graded granite metal coarse aggregates @0.69cum and fine aggregtes @ 0.43cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, including cost of all materials, labour, HOM curing complete as per specifications.	Cum	17.21	5927.80	102005.58	ADDITIONAL ITEM	No	General Savings	I No-4.5, P No-13, KPWD SR 2018-19	
E2	PVC DOOR SHUTTER : Supply and fixing of door shuttersmade of rigid PVC extruded hollow section of 20mm x 200mm with the wall thickness of 1.0mm + /0.1mm equally divided into 4nos with tongue and groove locking arrangements. The shutter frame is made of 58x24 mm with the wall thickness of 1.5mm+/-0.15mm section metricut and joined at 4 corners with 125mmx225mm plastic brackets. The shutter shall be horizontally reinforced with 2nos of 8mm PVC rods. Teak wood battons shall be reinforced inside the door shutter during the fabrication of the door shutter at those points wherever the hardware is fixed on to the door shutter.	Sqm	6.30	1654.40	10422.72	ADDITIONAL ITEM	No	General Savings	I No-9.87, P No-61, KPWD SR 2018-19	
E3	Providing granite slabs of selected quality roughly dressed and fixed in cement mortar (1:6) including fixing curing etc.,complete -do 10cms thick.	Sqm	492.26	1014.66	499476.53	ADDITIONAL ITEM	No	General Savings	I No-5.31.2, P No-27, KPWD SR 2018-19	

ASHRAYA CONSTRUCTIONS Bangalore

Asst. Executive Engineer
Project Division
Yelahanka Zone

line dressing to granite stone slab / granite stone ...cification.	Sqm	492.26	1569.15	772430.76	ADDITIONAL ITEM	No	General Savings	I No-5.18, P No-26, KPWD SR 2018-19	
TOTAL ERIL AMOUNT				1384335.60					

Note: Percentage of Extra item over the sanctioned Estimate=Extra item amount over the approved amount/Amount Put to tender x 100

Total cost as per Approved Amount, Rs =	9258208.00
Total cost of EIRL Amount, Rs=	1384335.60

$$\text{Percentage of Worslip} = \frac{\text{EIRL Amount}}{\text{Approved Amount}} \times 100$$

% of EIRL =	14.95

ASHRAYA CONSTRUCTIONS Bangalore

Contractor

Assistant Engineer

Asst. Executive Engineer

Asst. Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore - 92

Executive Engineer

Executive Engineer
Project Division
Yelahanka Zone
BBMP, Bangalore-92

"EIRL APPROVED"

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